

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,645.65	\$3,330.03	2	7,236.92	\$3,523.06	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$2,908.50	2	161,604.00	\$192,672.49	155	\$483,245.04	39.87%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$26,379.15	116	\$74,002.61	35.65%
A2c - Residential Retail	22,374.50	\$29,127.92	43	419,854.60	\$127,761.17	97	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,577.76	7	0.00	\$47,181.21	25	\$0.00	0.00%
Res Subtotal	28,056.15	\$49,944.21	54.00	588,695.52	\$397,517.08	396	\$557,247.64	
Res % of Total	98.84%	96.29%	96.43%	76.71%	89.45%	86.27%	57.96%	
B1a - Income Eligible Coordinated Delivery	330.00	\$1,649.00	1	8,111.50	\$23,192.22	52	\$184,107.52	12.60%
IE Subtotal	330.00	\$1,649.00	1.00	8,111.50	\$23,192.22	52	\$184,107.52	
IE % of Total	1.16%	3.18%	1.79%	1.06%	5.22%	11.33%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	9,706.44	\$7,703.43	7	\$220,102.68	3.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	160,910.16	\$16,004.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	170,616.60	\$23,707.43	11	\$220,102.68	
C&I % of Total	0.00%	0.53%	1.79%	22.23%	5.33%	2.40%	22.89%	
Total	28,386.15	\$51,868.21	56	767,423.63	\$444,416.73	459	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.